



Selection Criteria :

Business Unit: **NER10**
Period: **Jan-March (2014)**
Selected Award Id: **00058216**
Selected Activity Code: **ALL**
Selected Fund Code: **04000,62000**

Award Id : 00058216 Niger-Projet de Lutte contre l	Period : Jan-March (2014)
Project # : 00072224 Niger-Ensablement des Cuvette	Impl. Partner : 02248 National Execution
	Location : Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76120 - Unrealized Loss	0.00	336.71	0.00	0.00	336.71
76130 - Unrealized Gain	0.00	- 1,589.89	0.00	0.00	- 1,589.89
Total for Fund 04000	0.00	- 1,253.18	0.00	0.00	- 1,253.18
Fund : 62000 (GEF Voluntary Contribution)					
76130 - Unrealized Gain	0.00	- 938.27	0.00	0.00	- 938.27
Total for Fund 62000	0.00	- 938.27	0.00	0.00	- 938.27
Total for Activity	0.00	- 2,191.45	0.00	0.00	- 2,191.45
Activity : ACTIVITY1 (Local practices for dune, land)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	5,272.52	0.00	0.00	5,272.52
Total for Fund 62000	0.00	5,272.52	0.00	0.00	5,272.52
Total for Activity ACTIVITY1	0.00	5,272.52	0.00	0.00	5,272.52
Activity : ACTIVITY4 (Project management)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	23,550.04	0.00	0.00	23,550.04
Total for Fund 62000	0.00	23,550.04	0.00	0.00	23,550.04
Total for Activity ACTIVITY4	0.00	23,550.04	0.00	0.00	23,550.04
Activity : ACTIVITY5 (Avance de fonds)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76125 - Realized Loss	0.00	1,253.19	0.00	0.00	1,253.19
Total for Fund 04000	0.00	1,253.19	0.00	0.00	1,253.19
Fund : 62000 (GEF Voluntary Contribution)					
76125 - Realized Loss	0.00	938.26	0.00	0.00	938.26
Total for Fund 62000	0.00	938.26	0.00	0.00	938.26



Combined Delivery Report by Activity With Encumbrance

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	Location :	Niger			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY5	0.00	2,191.45	0.00	0.00	2,191.45
Activity : ACTIVITY6 (Processus TerrAfrica)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74205 - Audio Visual Productions	0.00	- 625.76	0.00	0.00	- 625.76
Total for Fund 04000	0.00	- 625.76	0.00	0.00	- 625.76
Total for Activity ACTIVITY6	0.00	- 625.76	0.00	0.00	- 625.76
Activity : ACTIVITY8 (Soutien rapport nationaux CCD)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71605 - Travel Tickets-International	0.00	8,279.44	0.00	0.00	8,279.44
71610 - Travel Tickets-Local	0.00	408.82	0.00	0.00	408.82
76125 - Realized Loss	0.00	8.01	0.00	0.00	8.01
Total for Fund 04000	0.00	8,696.27	0.00	0.00	8,696.27
Total for Activity ACTIVITY8	0.00	8,696.27	0.00	0.00	8,696.27
Total for Project : 00072224	0.00	36,893.07	0.00	0.00	36,893.07
Award Total :	0.00	36,893.07	0.00	0.00	36,893.07



Signed By :

[Handwritten signature in blue ink]

Date :

24 dec 2014

9/2014